

Newport School District

Carey Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,465	\$3,720	20.0%
Substitutes	\$139	\$80	73.0%
Instructional Parapros	\$149	\$135	10.1%
Pupil-Use Technology	\$75	\$86	-11.9%
Instructional Materials	\$97	\$101	-3.8%
Total	\$4,926	\$4,123	19.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$157	\$157	-0.5%
Library & Media	\$189	\$181	4.9%
Extracurricular	\$8	\$0	100.0%
Student Health/Services	\$241	\$13	1792.4%
Curriculum Development	\$21	\$19	9.0%
Staff Development	\$21	\$0	100.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$5	\$5	1.4%
Therapists, Psychologists	\$110	\$130	-15.6%
Total	\$752	\$505	49.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$97	\$126	-23.5%
Food Service	\$401	\$368	8.9%
Safety	\$0	\$35	-100.0%
Building Upkeep	\$597	\$371	60.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,095	\$901	21.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$374	\$317	18.1%
School Office	\$161	\$224	-28.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$535	\$541	-1.1%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

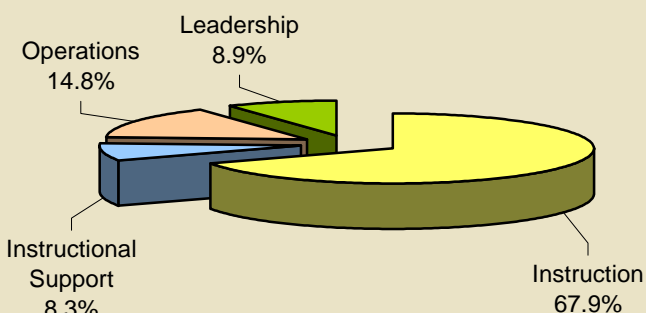
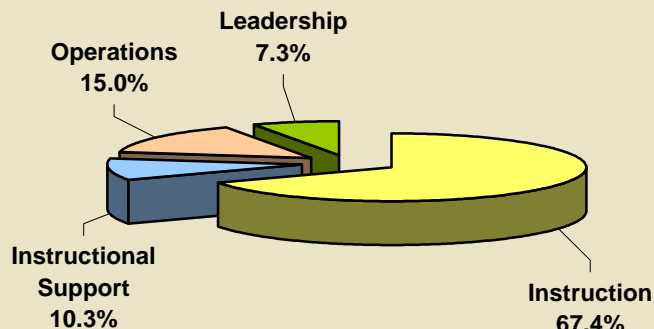
July 1999 - June 2000

Expenditures:	\$1,556,810
School Enrollment (ADM):	213
School Per Pupil:	\$7,309

July 1998 - June 1999

Expenditures:	\$1,244,199
School Enrollment (ADM):	205
School Per Pupil:	\$6,069

July 1999 - June 2000



July 1998 - June 1999